



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00083233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091816

| | | | | |
|--|-----------------|-----------------------------------|-----------------|-----------|
| Project Id : 00083233 BAGAZO ENRIQUECIDO | Period : | Jan-Dec (2015) | | |
| Output # : 00091816 BAGAZO ENRIQUECIDO | Impl. Partner : | 00907 CUB-INST.INVEST.CAnA AZUCAR | | |
| | Location : | Cuba | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : FINAL (PRODUCTO FINAL Y DIFUSIÓN)

Fund : 59020 (Perez Guerrero TF for SSC)

| | | | | |
|---------------------------------------|------|----------|------|----------|
| 71605 - Travel Tickets-International | 0.00 | 1,339.43 | 0.00 | 1,339.43 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,865.88 | 0.00 | 1,865.88 |
| 72399 - Other Materials and Goods | 0.00 | 1,307.48 | 0.00 | 1,307.48 |
| 72805 - Acquis of Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 |
| 75115 - Facilities & Admin - OH & Ind | 0.00 | 45.13 | 0.00 | 45.13 |

Total for Fund 59020 0.00 4,557.92 0.00 4,557.92

Total for Activity FINAL 0.00 4,557.92 0.00 4,557.92

Activity : LABORATORIO (ESTUDIOS DE LABORATORIO)

Fund : 59020 (Perez Guerrero TF for SSC)

| | | | | |
|---------------------------------------|------|----------|------|----------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | - 352.03 | 0.00 | - 352.03 |
| 75115 - Facilities & Admin - OH & Ind | 0.00 | 43.77 | 0.00 | 43.77 |
| 75705 - Learning costs | 0.00 | 4,728.65 | 0.00 | 4,728.65 |

Total for Fund 59020 0.00 4,420.39 0.00 4,420.39

Total for Activity LABORATORIO 0.00 4,420.39 0.00 4,420.39

Total for Output : 00091816 0.00 8,978.31 0.00 8,978.31

| | | | | |
|------------------------|------|----------|------|----------|
| Project Total : | 0.00 | 8,978.31 | 0.00 | 8,978.31 |
|------------------------|------|----------|------|----------|

Signed By : Fidel Domenech, JI Proyecto A Domenech Date : 8 febrero 2016
 Signed By : Reinaldo Nunez, JI Proyecto A Domenech Date : 23 febrero 2016



Selection Criteria :

Business Unit : CUB10
 Period : Jan-Dec (2015)
 Selected Project Id : 00083233
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091816

| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2015) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|----------------------------------|----------|----------|-----------------|-----------|
| 49608 - Cuba - Poverty Reduction | 0.00 | 8,978.31 | 0.00 | 8,978.31 |



Funds Utilization

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00083233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091816

No Data found for the Selection Criteria